Director



Jeremiah W. (Jay) Nixon

PUBLIC COMMENT

Maternal and Child Health Services Title V Block Grant FFY 2013

The Missouri Department of Health and Senior Services is soliciting public comment on the proposed use of Maternal and Child Health (MCH) Services Title V Block Grant funds for the Federal Fiscal Year 2013 that covers the period starting October 1, 2012 and ending September 30, 2013. **See the following pages for the Proposed Use of Funds.**

If a copy of the proposed use of funds is desired in an alternate form because of disability, please call (573) 751-6252. Hearing impaired citizens may contact the Department by phone through Relay Missouri: 1-800-735-2966; Voice: 1-800-735-2466.

Comments on the Proposed Use of Funds document may be mailed to Melinda Sanders, Deputy Division Director/Title V Director, Division of Community and Public Health, Department of Health and Senior Services, P.O. Box 570, Jefferson City, MO 65102; emailed to mch@health.mo.gov; or faxed to (573) 526-5348. Comments must be submitted/postmarked **no later than May 25 2012**.

Thank you for your interest in maternal and child health services in Missouri.

MATERNAL AND CHILD HEALTH SERVICES TITLE V BLOCK GRANT

FFY 2013 PROPOSED USE OF FUNDS

(Released for Public Comment May 2012)

DEVELOPMENT OF APPLICATION

The Maternal and Child Health (MCH) Services Title V Block Grant application is developed by Missouri's state Title V agency, the Department of Health and Senior Services' (DHSS), Division of Community and Public Health (DCPH). As part of the development of the annual MCH Block Grant application, public comment on the proposed use of funds is solicited from the general public and other interested parties. The proposed plan for the use of block grant funds to improve the health status of women and children, including children with special health care needs for FFY 2013 is attached.

OVERVIEW OF PROPOSED FFY 2013 TITLE V BUDGET

Proposed use of Title V funds will maintain and increase the focus of this agency (Division of Community and Public Health) on operating partnerships with local communities, coordination of services, and increased communication with families through family partnership and quality improvement focus groups.

Based on expectations of some Federal funding reductions in FFY 2013, the Department of Health and Senior Services is basing the projections on a small decrease in funding for the Title V Block Grant in Federal Fiscal Year 2013. Thus, in this proposed use of funds, every effort continues to be made to maintain Title V support for essential maternal and child health program interventions. It is possible; however, in light of shifting federal and state budget priorities, this budget (proposed use of funds) will need to be revised before the beginning of the new federal fiscal year. Similarly, any additional funding received beyond the anticipated award will be allocated based upon the maternal and child health program priorities derived from the Maternal and Child Health Five-Year Needs Assessment.

FFY 2013 TITLE V FUNDS FINANCIAL SUMMARY

FUNDING	PROPOSED
TOTAL PROJECTED FUNDS AVAILABLE	\$11,518,258
FUNDING BY SERVICE LEVELS	PROPOSED
DIRECT HEALTH CARE	\$267,797
Assistive Technology	
Oral Health Services	
ENABLING	\$3,412,150
Child Care Initiatives	
Family Partnership	
Healthy Families	
Oral Health Services	
CSHCN Service Coordination	
POPULATION BASED	\$3,728,608
Adolescent Health	
Genetics Services	
Healthy Families	
Injury Prevention Projects	
MCH Local Health Agency Contracts	
Nutrition Projects	
Oral Health Services	
Outreach and Education	
Women's Health	
INFRASTRUCTURE-BUILDING	\$4,109,704
Coordination and Systems Development	
Epidemiological Services	
Administrative	
GRAND TOTAL	\$11,518,258

Missouri Core Public Health Services Delivered With MCHBG Assistance and Other State and Local Partnerships by Levels of Service



CSHCN Healthcare, Fluoride Varnish, Assistive Technology

ENABLING SERVICES

Home Visiting, WIC,
CSHCN Service Coordination,
Child Care Health Consultation, Family
Partnerships, Healthy Children and Youth
(HCY), School Health,
CSHCN SC Contracts, Adolescent Health,
Newborn Hearing Screening, Newborn Blood
Spot Screening, Genetic Services

POPULATION-BASED SERVICES

School Health, Oral Health, Newborn Blood Spot
Screening, Newborn Hearing Screening, TEL-LINK Referral
Services, Nutrition and Obesity Education, Injury Prevention, MCH
(Local Agency) Services, Folic Acid, Newborn Health, Genetic Services,
Adolescent Health, Breastfeeding, Women's Health, FIMR,
Sickle Cell

INFRASTRUCTURE BUILDING SERVICES

Safe Kids Coalition, Early Child Comprehensive System (ECCS) Coalition, Coordination and Systems Development, Pregnancy Risk Assessment Monitoring System (PRAMS), Infant Mortality/Healthy Birth Outcomes, MCH Epidemiological Services, MCH Program Evaluation, SAFE-CARE, School Health Training, Core Public Health, Health Informatics, Women's Health Networks